

| CORPORATE SERVICES - TRAINING & DEVELOPMENT SERVICES |                          |                                            |                                      |                           |               |                                      |                           |
|------------------------------------------------------|--------------------------|--------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
| SERVICES RENDERED                                    | UNIT                     | REMARKS                                    | 2014/15<br>Recalculated<br>excl. VAT | 2014/15<br>R<br>incl. VAT | VAT<br>Yes/No | 2015/16<br>Recalculated<br>excl. VAT | 2015/16<br>R<br>incl. VAT |
| <b>HRD TRAINING CENTRES</b>                          |                          |                                            |                                      |                           |               |                                      |                           |
| <b>Pinelands Training Centre</b>                     |                          |                                            |                                      |                           |               |                                      |                           |
| Large Training Room                                  | per hour or part thereof | Includes full use of equipment, facilities |                                      |                           |               |                                      |                           |
| - Community Based Organisation                       | per hour or part thereof |                                            | 55.26                                | 63.00                     | y             | 55.26                                | 63.00                     |
| - Private Sector                                     | per hour or part thereof |                                            | 148.25                               | 169.00                    | y             | 148.25                               | 169.00                    |
| Standard Training Room                               | per hour or part thereof | Includes full use of equipment, facilities |                                      |                           |               |                                      |                           |
| - Community Based Organisation                       | per hour or part thereof |                                            | 44.74                                | 51.00                     | y             | 44.74                                | 51.00                     |
| - Private Sector                                     | per hour or part thereof |                                            | 97.37                                | 111.00                    | y             | 97.37                                | 111.00                    |
| Break-away Room                                      | per hour or part thereof | Includes full use of equipment, facilities |                                      |                           |               |                                      |                           |
| - Community Based Organisation                       | per hour or part thereof |                                            | n/a                                  | n/a                       | y             | n/a                                  | n/a                       |
| - Private Sector                                     | per hour or part thereof |                                            | n/a                                  | n/a                       | y             | n/a                                  | n/a                       |
| <b>Nyanga Training Centre</b>                        |                          |                                            |                                      |                           |               |                                      |                           |
| Large Room                                           | per hour or part thereof | Includes full use of equipment, facilities |                                      |                           |               |                                      |                           |
| - Community Based Organisation                       | per hour or part thereof |                                            | 55.26                                | 63.00                     | y             | 55.26                                | 63.00                     |
| - Private Sector                                     | per hour or part thereof |                                            | 148.25                               | 169.00                    | y             | 148.25                               | 169.00                    |
| Standard Room can be used as break aways             | per hour or part thereof | Includes full use of equipment, facilities |                                      |                           |               |                                      |                           |
| - Community Based Organisation                       | per hour or part thereof |                                            | 44.74                                | 51.00                     | y             | 44.74                                | 51.00                     |
| - Private Sector                                     | per hour or part thereof |                                            | 111.40                               | 127.00                    | y             | 111.40                               | 127.00                    |